



Grant All-Detail Report

Enhanced Shared Technical Services Part 1 2017

Grant Title - 2017 - Enhanced Shared Technical Services Part 1 (Area 1 - Red River Valley Conservation Service Area)

Grant ID - P17-9043

Organization - Area 1 - Red River Valley Conservation Service Area

Original Awarded Amount	\$125,000.00	Grant Execution Date	2/22/2017
Required Match Amount	\$0.00	Original Grant End Date	6/30/2019
Required Match %	0%	Grant Day To Day Contact	Jennifer Wentz
Current Awarded Amount	\$125,000.00	Current End Date	6/30/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,000.00	\$93,865.50	\$31,134.50
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$125,000.00	\$93,865.50	\$31,134.50

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin/Coordination	Administration /Coordination	Current State Grant	2017 - Enhanced Shared Technical Services Part 1 (Area 1 - R..	\$4,740.00	\$4,740.00	7/31/2018	N
Contracted Engineering Services	Technical/Engineering Assistance	Current State Grant	2017 - Enhanced Shared Technical Services Part 1 (Area 1 - R..	\$30,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
GIS Support	Technical/Engineering Assistance	Current State Grant	2017 - Enhanced Shared Technical Services Part 1 (Area 1 - R..	\$10,000.00	\$10,000.00	12/31/2017	N
Media Services	Education/Information	Current State Grant	2017 - Enhanced Shared Technical Services Part 1 (Area 1 - R..	\$10,000.00	\$8,865.50	12/31/2018	N
TSA Operations	Technical/Engineering Assistance	Current State Grant	2017 - Enhanced Shared Technical Services Part 1 (Area 1 - R..	\$70,260.00	\$70,260.00	7/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Admin/Coordination	
Description	Becker SWCD District Administrator and Office Manager will administer project funds, coordinate activities, track expenditures, complete vouchers and payments, assure that all appropriate FY 17 BWSR Grant Administration Policies are followed and fulfill reporting requirements in eLINK.
Category	ADMINISTRATION/COORDINATION
Start Date	22-Feb-17 End Date
Has Rates and Hours?	No
Actual Results	Becker SWCD District Administrator and Office Manager will administer project funds, coordinate activities, track expenditures, complete vouchers and payments

Grant Activity - Contracted Engineering Services	
Description	Member SWCD's will be provided funds for Contracting Engineering Services where distance, cost and workload prohibit existing NPEA staff from successfully delivering services within time constraints associated with grant or locally funded projects.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	22-Feb-17 End Date
Has Rates and Hours?	No
Actual Results	Provided funding for GIS Specialist

Grant Activity - GIS Support	
Description	Area GIS Specialist will provide additional support to member SWCD's with the setup, maintenance and use of new equipment & software and assist with training events to educate staff on the proper use of emerging technology for conservation delivery.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	22-Feb-17 End Date
Has Rates and Hours?	Yes
Actual Results	GIS Specialist provided additional support to member SWCD's through training, technology and a variety of conservation practices.

Grant Activity - Media Services		
Description	This will provide member districts with professional development of common communication, outreach, media and promotional materials including graphic design and print, web and social media.	
Category	EDUCATION/INFORMATION	
Start Date	22-Feb-17	End Date
Has Rates and Hours?	No	
Actual Results	Provide professional development of common communication, outreach, media and promotional materials including graphic design and print, web and social media.	

Grant Activity - TSA Operations		
Description	This will include education and TSA staff training expenses, professional services, field supplies, insurances, postage, telecommunication, equipment repair and maintenance and Misc. services and charges enabling the TSA to operate through the grant period without drawing from its fund balance.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	22-Feb-17	End Date
Has Rates and Hours?	No	
Actual Results	provides education and TSA staff training expenses, professional services, field supplies, insurances, postage, telecommunication, equipment repair and maintenance and Misc.	

Grant Attachments

Document Name	Document Type	Description
2017 NPEA/Enhanced Tech Services	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 1 - Red River Valley Conservation Service Area
2017 NPEA/Enhanced Tech Services executed	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 1 - Red River Valley Conservation Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/26/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2019
Amendment	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 1 - Red River Valley Conservation Service Area

Document Name	Document Type	Description
Expense Log	Grant	2017 - Enhanced Shared Technical Services Part 1 (Area 1 - Red River Valley Conservation Service Area)
Expense Log	Grant	2017 - Enhanced Shared Technical Services Part 1 (Area 1 - Red River Valley Conservation Service Area)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2016